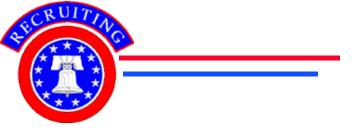


Resource Management and Logistics







FY97 OMA FUNDING vs MISSION

FY95 % Incr FY96 % Incr FY97

Mission 17,972 +11% 20,017 +17.0% 23,446

Funding \$20,367K +10% \$22,423K* +0.9% \$22,632K*

* Includes AMEDD





FY 97 FUNDING OMA

FY96 Actual

\$22,423K

FY97

Bn Request

\$24,559

Bde Validated

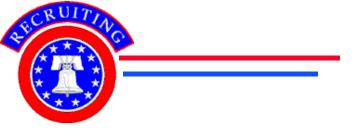
\$23,820 (+6.2%)

USAREC Validated

\$23,356 (+4.2%)

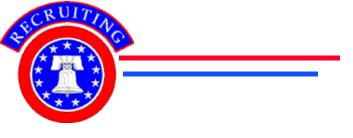
FY97 Received

\$22,632 (+ 0.9%)



FACILITIES

	Actual	Program
	FY96	FY97
Number of Battalions + AMEDD	9	9
Number of Companies + HCRTs	52	52
Operational Stations + Procurement Offices	332	334
LPSC Stations	173	173
OPSC Stations	159	161
One Man Stations	22	22
Stations Established	24	2
Stations Closed	2	0
Stations Relocated	34	1
Stations Expanded	6	1
Stations Upgraded	37	50



Resource Successes

Increased fiscal efficiencies

Support to AMEDD and 3rd Bde

* Training

